

No. 4-1(5)/2008-PT
Government of India
Ministry of Environment and Forests
National Tiger Conservation Authority

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Dated the 15th September, 2008

To

The Sr. Pay & Accounts Officer,
Ministry of Environment & Forests,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kanha Tiger Reserve, Madhya Pradesh during 2008-09.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **Kanha Tiger Reserve, Madhya Pradesh** at the cost of **Rs. 349.856 lakhs (Rupees Three hundred forty nine lakhs and eighty five thousand six hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 217.436 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the government of India and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 69.77344 lakhs (Rupees sixty nine lakhs and seventy seven thousand three hundred forty four only)** as the 1st installment of Central Share towards the Grants-in-aid to **Government of Madhya Pradesh** during the current financial year 2008-09. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.

- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kanha Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Kanha Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) **Government of Madhya Pradesh** in respect of **Kanha Tiger Reserve** may furnish their performance-cum-achievement report on or before 31.3.2009.
- (x) Noted at Serial No. 2 in the Register of Grants.
- (xi) **Kanha Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xii) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xiii) Grants-in-aid shall be utilized before the end of the current financial year 2008-09 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the Govt. of India.
- (xiv) **Government of Madhya Pradesh** in respect of **Kanha Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xv) Grants-in-aid shall be utilized for **Kanha Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between National Tiger Conservation Authority and **Government of Madhya Pradesh**.

4. As the annual budget of the Scheme is approved by the Central Government, the **Government of Madhya Pradesh** is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State **Government of Madhya Pradesh** under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 29, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.04- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03- Project tiger, 3601.04.659.03.00.31- Grants-in-aid for the year 2008-09 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No.1447/JS & FA/F dated 02.09.2008.

Yours faithfully,

(S.P. Yadav)
Joint Director (NTCA)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2008-09 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh, Bhopal.

4. The Field Director, Kanha Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(S.P. Yadav)
Joint Director (NTCA)

ANNEXURE

ANNUAL PLAN OPERATION 2008-09

KANHA TIGER RESERVE, MADHYA PRADESH

(Rs. in lakhs)

| Sl. No. | Description of Works | Location | | | Quantity/ Unit of Work | Amount Recommended by IGF & MS (NTCA) |
|---|--|----------|-------------|-------------|------------------------|---------------------------------------|
| | | Range | Beat/ Place | Comptt. No. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Non Recurring | | | | | | |
| | CORE ZONE | | | | | |
| (1). ANTIPOACHING ACTIVITES: | | | | | | |
| | Deployment of Anti-poaching Squads | | | | | |
| 1 | Ex-servicemen Engaged for Patrolling | | NP | | | 30.000 |
| 2 | Tiger Protection Force: | | | | | |
| | a. Provision for Vehicle on hire | | NP | | | 6.000 |
| 3 | Paint & Mosquito wire-mesh for Doors, Windows, Ventilators & Grill of FG Nakas/ RA Qtrs./ RO Qtrs./ ACF Qtrs./Tiger Cell Buildings | | NP | | 54 | 3.500 |
| 4 | Field Gear for Patrolling Staff: | | | | | |
| | a. Field Boots | | NP | | 150 | 0.600 |
| | b. Rain Coat | | NP | | 150 | 0.900 |
| | c. Haversack | | NP | | 150 | 0.640 |
| | d. Anti-Venum Serum | | NP | | 6 | 0.020 |
| | e. First-Aid Box | | NP | | 200 | 1.000 |
| 5 | Legal Support for Defending Court Cases: | | | | | |
| | a. Fees for Engaging Lawyers | | NP | | LS | 0.500 |
| (2). STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVE: | | | | | | |
| 1 | Construction of Patrolling Camps: | | | | | |
| | a. Padmasi | Kisli | Padmasi | 690 | 1 | 2.500 |

| | | | | | | |
|------|--|-------|---------------|-----|--|-------|
| | b. Nasenipatthar | Kisli | Nasenipatthar | 790 | 1 | 2.500 |
| 2 | Construction of Residential Qtrs.: | | | | | |
| 3 | Other Construction Works: | | | | | |
| 4 | Special Repair Work of Old Buildings | | | | | |
| | Procurement/ Maintenance of Vehicles: | | | | | |
| 5 | Purchase of Motorcycles | | NP | | 2 | 1.000 |
| | Procurement of Camera Traps/GPS etc. | | | | | |
| 5 | Digital Cameras | | NP | | 14 | 2.500 |
| 6 | Camera Traps | | NP | | 75 | 3.000 |
| | Management Planning: | | | | | |
| 7 | Purchase of Digital Map | | Mandla | | | 2.000 |
| 8 | Digitization of Boundaries & Features | | Mandla | | | 2.000 |
| 9 | Wages for Field Work & Datagathering | | Mandla | | | 1.000 |
| 10 | GIS Software | | Mandla | | 2 | 2.000 |
| (3). | MAN-ANIMAL CONFLICT : | | | | | |
| | | | | | | |
| 1 | Chain-link Fence: | | | | | |
| 2 | Rescue Squad Equipment: | | | | | |
| | a. Trap cages (Tiger & Leopard, 2 each) | | NP | | 4 | 0.700 |
| | b. Tranquilization Accessories (Syringes & Needles etc.) | | NP | | 60 syringes of 3,5 & 1 ml, practice needles and syringes, elephant canula other needles -100 | 1.170 |

| | | | | | | |
|--|--|----------|-----------|--|---|-------|
| | c. Tranquilization Drugs | | NP | | Xylazine-50 ml., Ketamine-50 ml & Yohimbine, 2 Vials each | 0.140 |
| (4). CO-EXISTENCE AGENDA IN BUFFERFRINGE AREAS : | | | | | | |
| 1 | Land Levelling: | | | | | |
| | a. Navnadar | B'ghat | Navnadar | | 25 families , 100 rmt. each | 0.500 |
| | b. Kadla | B'ghat | Kadla | | 25 families , 100 rmt. each | 0.500 |
| | c. Heerapur | B'ghat | Heerapur | | 25 families , 100 rmt. each | 0.500 |
| | d. Sajalagan | Phen WLS | Sajalagan | | 25 families , 100 rmt. each | 0.500 |
| 2 | Provision of LPG Gas Connection: | | | | | |
| | a. Garhi | B'ghat | Garhi | | 20 | 0.500 |
| | b. Ramhepur | B'ghat | Ramhepur | | 10 | 0.250 |
| | c. Kukarra | B'ghat | Kukarra | | 10 | 0.250 |
| | d. Sijhora | B'ghat | Sijhora | | 10 | 0.250 |
| | e. Baijalpur | B'ghat | Baijalpur | | 10 | 0.250 |
| | f. Heerapur | B'ghat | Heerapur | | 10 | 0.250 |
| | g. Kadla | B'ghat | Kadla | | 10 | 0.250 |
| 3 | Payment of Pending Bill of Landlevelling | NP | Mandla | | LS | 0.220 |
| (5). REHABILITATION OF TRADITIONAL HUNTING TRIBES : | | | | | | |

| | | | | | | |
|--|---|--------|------|--|---|-------|
| 1 | Construction of School Buildings & Hostels | B'ghat | Alna | | 16 families | 5.000 |
| (6). STAFF DEVELOPMENT & CAPACITY BUILDING : | | | | | | |
| 1 | Training | NP | | | 5 trainings, each of 2 days, with 40 trainees each. | 1.000 |
| 2 | Study Tours | NP | | | 2 Study tours of 10 days each with 15 staff in each group | 1.000 |
| 3 | Workshops | NP | | | 4 workshops of two days each on Barasingha, Grasslands, Crime detection and prosecution and Animal estimation techniques. | 1.000 |
| (7). DECIDING INVIOALATE SPACES | | | | | | |
| Identification of Critical Wildlife Habitat/ Tiger Habitat: | | | | | | |
| 1 | Payment of Consultants (Sociologists, Ecologists) | NP | | | LS | 0.500 |

| | | | | | | |
|---|--|-----------|-------------|-------|--|--------|
| | | | | | | |
| 2 | Meetings | NP | | | LS | 0.500 |
| 3 | TA & DA for Non-Govt. Members of Committees | NP | | | LS | 0.250 |
| 4 | Documentation | NP | | | LS | 0.250 |
| (8). PROJECT ALLOWANCE : | | | | | | |
| | | | | | | |
| 1 | Payment of Project Allowance to Officers/ Staffs | | NP | | 225 officers & field staff, 11 ministerial staff | 12.000 |
| (2). ADDRESSING MAN-ANIMAL CONFLICT: | | | | | | |
| 1 | Purchase of Vaccines, Veterinary Care etc. | | | | 56000 Cattle | 5.000 |
| 2 | Compensation for Cattle & Human | | | | | 6.000 |
| 3 | Cattle/ Wildlife Proof Structures: | | | | | |
| | a. Bankiguda | Samna pur | Bankiguda | 1,633 | 2 kms. | 1.200 |
| (3). CO-EXISTENCE AGENDA IN BUFFER: | | | | | | |
| 1 | Land Levelling: | | | | | |
| | a. Kasmiri | Khapa | Kasmiri | RV. | 15 | 0.300 |
| | b. Parsatola | Khapa | Parsatola | RV. | 5 | 0.100 |
| | c. Rajma | Khapa | Rajma | RV. | 10 | 0.200 |
| | d. Gorekhpur | Khapa | Gorekhpur | RV. | 5 | 0.100 |
| | e. Bharda | Khapa | Bharda | RV. | 5 | 0.100 |
| | f. Alna | Garhi | Alna | RV. | 16 | 2.000 |
| 2 | Provision of LPG Gas Connection: | | | | | |
| | a. Baherakhar | Samna pur | Baherakhar | RV. | 5 | 0.150 |
| | b. Balgaon | Samna pur | Balgaon | RV. | 5 | 0.150 |
| | c. Bhadgaon | Samna pur | Bhadgaon | RV. | 5 | 0.150 |
| | d. Jaisingtola | Samna | Jaisingtola | RV. | 5 | 0.150 |

| | | | | | | |
|-------------------|-----------|---------------|------|---|-------|--|
| | | pur | | | | |
| e. Pandrapani | Samna pur | Pandrapani | RV. | 5 | 0.150 | |
| f. Patpara | Samna pur | Patpara | RV. | 5 | 0.150 | |
| g. Jairasi | Samna pur | Jairasi | RV. | 5 | 0.150 | |
| h. Sariapatara | Samna pur | Sariapatara | 1060 | 5 | 0.150 | |
| i. Bandania | Samna pur | Bandania | RV. | 5 | 0.150 | |
| j. Deogaon | Samna pur | Deogaon | RV. | 5 | 0.150 | |
| k. Hatwan | Samna pur | Hatwan | 1065 | 5 | 0.150 | |
| l. Malumjhola | Samna pur | Malumjhola | RV. | 5 | 0.150 | |
| M. Samnapur | Samna pur | Samnapur | RV. | 5 | 0.150 | |
| n. Basigkhar | Samna pur | Basigkhar | RV. | 5 | 0.150 | |
| o. Nikkum | Samna pur | Nikkum | RV. | 5 | 0.150 | |
| p. Katangi | Samna pur | Katangi | RV. | 5 | 0.150 | |
| q. Khatia | Khatia | Khatia | RV. | 5 | 0.150 | |
| r. Mocha | Khatia | Mocha | RV. | 5 | 0.150 | |
| s. Chhapari | Khatia | Chhapari | RV. | 5 | 0.150 | |
| t. Souti | Khatia | Souti | RV. | 5 | 0.150 | |
| u. Kutwahi | Khatia | Kutwahi | RV. | 5 | 0.150 | |
| v. Patpara | Khatia | Patpara | RV. | 5 | 0.150 | |
| w. Batwar | Khatia | Batwar | RV. | 5 | 0.150 | |
| x. Dhamangaon | Khatia | Dhamangaon | RV. | 5 | 0.150 | |
| y. Khisi | Khatia | Khisi | FV. | 5 | 0.150 | |
| z. Managaon | Khatia | Managaon | FV. | 5 | 0.150 | |
| aa. Samia Bhagpur | Khatia | Samia Bhagpur | FV. | 5 | 0.150 | |
| ab. Ramhepur | Garhi | Ramhepur | RV. | 5 | 0.150 | |
| ac. Murkuta | Garhi | Murkuta | RV. | 5 | 0.150 | |
| ad. Khamaria | Garhi | Khamaria | RV. | 5 | 0.150 | |
| ae. Koilikhapa | Garhi | Koilikhapa | RV. | 5 | 0.150 | |
| af. Chandgaon | Garhi | Chandgaon | RV. | 5 | 0.150 | |
| ag. Bhalapuri | Garhi | Bhalapuri | RV. | 5 | 0.150 | |
| ah. Kukarra | Garhi | Kukarra | RV. | 5 | 0.150 | |
| ai. Garhi | Garhi | Garhi | RV. | 5 | 0.150 | |
| aj. Movla | Khapa | Movla | RV. | 5 | 0.150 | |

| | | | | | | |
|---|-----------------------------------|------------------------------|-----------|-----|--------------|--------|
| | ak. Gudma | Khapa | Gudma | RV. | 5 | 0.150 |
| | al. Kareli | Khapa | Kareli | RV. | 5 | 0.150 |
| | am. Sarekha | Khapa | Sarekha | RV. | 5 | 0.150 |
| | an. Narna | Khapa | Narna | RV. | 5 | 0.150 |
| | ao. Jhulup | Khapa | Jhulup | RV. | 5 | 0.150 |
| | ap. Kasmiri | Khapa | Kasmiri | RV. | 5 | 0.150 |
| | aq. Dhanwar | Khapa | Dhanwar | RV. | 5 | 0.150 |
| | ar. Parsatola | Khapa | Parsatola | RV. | 5 | 0.150 |
| | as. Charegaon | Khapa | Charegaon | RV. | 5 | 0.150 |
| | at. Kumadehi | Khapa | Kumadehi | RV. | 5 | 0.150 |
| | au. Ghana | Khapa | Ghana | RV. | 5 | 0.150 |
| | av. Sijhora | Sijhora | Sijhora | RV. | 5 | 0.150 |
| 3 | Provision for Subsidised Fulewood | Selecte d Village s | | | 600 FS | 1.200 |
| 4 | Maintenace of RDF Work: | Buffer Zone | | | 1080 Hac. | 10.800 |
| 5 | Construction of Wells: | | | | | |
| | a. Jairasi | Samna pur | Jairasi | RV. | 1 | 1.000 |
| | b. Alna | Garhi | Alna | 878 | 1 | 1.000 |
| (4). PROJECT ALLOWANCE TO STAFF: | | | | | | |
| 1 | Deputy Director | | | | 1 | 0.090 |
| 2 | Asstt. Dir. | | | | 2 | 0.156 |
| 3 | Forest Ranger | | | | 7 | 0.420 |
| 4 | Deputy Ranger | | | | 4 | 0.220 |
| 5 | Forester | | | | 16 | 0.870 |
| 6 | Forest Guard | | | | 34 | 1.420 |
| 7 | Ministerial staff | | | | 8 | 0.340 |
| 8 | Fourth class staff | | | | 3 | 0.070 |
| 9 | Other staff | | | | 2 | 0.070 |
| 10 | Dailywagers | | | | 132 | 3.170 |

| | | | | | | |
|---|--|----------|------------|-----|---|---------------|
| | | | | | | |
| Total Non Recurring | | | | | | 132.42 |
| Recurring | | | | | | |
| CORE ZONE | | | | | | |
| (1). ANTIPOACHING ACTIVITES: | | | | | | |
| Deployment of Anti-poaching Squads | | | | | | |
| 1 | Tiger Protection Force: | | | | | |
| | a. Wages | | | | Supervisor-1, Gunman-16, Jawan-24, Local People-60 | 20.736 |
| 2 | Maintenance of Patrolling Camps/Nakas: | | | | | |
| | a. Mohgaon | Kanha | Mohgaon | 542 | 1 | 0.500 |
| | b. Sarhinakan | Kanha | Sarhinakan | 668 | 1 | 1.000 |
| | c. Khatola | Kanha | Khatola | 682 | 3 | 2.000 |
| | d. Ghodapathra | Phen WLS | Sajalagan | 510 | 1 | 0.500 |
| 3 | Maintenance of Wireless Sets | | | | | |
| 4 | Wages of Wireless Attendants | | | | | |
| | a. Food | | NP | | 17 elephants | 12.000 |
| | b. Medicine | | NP | | 17 elephants | 2.000 |
| | c. Accessories | | NP | | 17 elephants | 1.000 |
| (2). STRENGTHENING OF INFRASTRUCTURE WITHIN TIGER RESERVE: | | | | | | |
| 1 | Special Repair Work of | | | | | |

| | | | | | | |
|---|---|---------|-------------|----------------|-------------------------------|--------|
| | Residential Qtrs.: | | | | | |
| | a. RA/FG Qtrs. at Mukki | Mukki | Mukki | 62 | LS | 0.400 |
| | b. RA Qtr. at Mukki | Mukki | Mukki | 62 | 1 | 0.300 |
| | c. Staff Qtrs. at Kisli | Kisli | Kisli | 694 | 5 families | 6.000 |
| 2 | Special Repair Work of Old Buildings | | | | | |
| | a. FD Cabin | Kanha | Kanha | 773 | 1 | 2.000 |
| | b. Upper Cabin | Kanha | Kanha | 773 | 1 | 1.000 |
| | c. Lower Cabin | Kanha | Kanha | 773 | 1 | 1.000 |
| | d. Doctor/Compounder/Nurse Qtr. at Mukki | Mukki | Mukki | 62 | LS | 1.000 |
| | e. 7 No. to Koylabhatta | Kanha | Koylabhatta | 771 | 10 kms. | 2.000 |
| | f. Digdola | Kilsli | Digdola | 695 | 6.2 kms. | 1.250 |
| | g. Kopedabri to Chimta | Kisli | Chimta | | 4 kms. | 0.800 |
| | h. Ghorella to Bamhnidadar | Mukki | Ghorella | 12,15,16,18,19 | 3 kms. | 0.600 |
| | i. Adwar to Balda | B'ghat | Adwar | | 5 kms. | 1.000 |
| | j. Supkhar to Khonga - Otesarra | Supkhar | Supkhar | 171,175,184 | 12 kms. | 2.400 |
| 3 | Maintenance of Roads: | | | | | |
| | a. National Park | | NP | | 827.55 kms. | 12.400 |
| | Fire Protection: | | | | | |
| 4 | Fireline Cleaning & Burning | | NP | | 2286.4 | 19.000 |
| 5 | Fire Watchers Engaged | | NP | | 360 | 28.000 |
| 6 | Fire Watchers Camps | | NP | | 6 | 1.200 |
| 7 | Fire Fighting Equipment (Water bottel, gamcha etc.) | | NP | | 360 fire watchers & 150 staff | 2.000 |
| | Construction of Bridges/Dams/Anicuts: | | | | | |
| 8 | Soil Moisture Conservation | | NP | | LS | 3.000 |
| 9 | Maintenance of Waterholes | | NP | | 371 | 6.000 |

| | | | | | | |
|--|--|----------|--------------------|----------|--|--------|
| | | | | | | |
| | | | | | | |
| | Procurement/ Maintenance of Vehicles: | | | | | |
| 10 | POL for Vehicles | | | NP | 37 | 20.000 |
| 11 | Maintenance of Vehicles | | | NP | 37 | 10.000 |
| | Procurement/ Maintenance of Hardware/ Software & Accessories: | | | | | |
| 12 | Maintenance of Computer, Digital Equipment & Softwares | | Mandla | | 24 computers, 8 laptops, 4 printers, 1 plotter etc | 2.000 |
| (3). HABITAT IMPROVEMENT & WATER DEVELOPMENT : | | | | | | |
| | Habitat Development: | | | | | |
| 1 | Eradication of Lantana: | | | | | |
| | a. Sonf-I | Kanha | Sonf-I | 636, 704 | 50 ha. | 1.000 |
| | b.Ronda | Kanha | Ronda | 637, 638 | 100 ha. | 2.000 |
| | c. Baladibehra (Budbudi Nala) | Kisli | Baladibehra | 694 | 25 ha. | 0.500 |
| | d. Chakarwah | Supkhar | Chakarwah | 188, 189 | 50 ha. | 1.000 |
| | e. Supkhar | Supkhar | Supkhar | 171, 191 | 50 ha. | 1.000 |
| | f. Ghorella | Mukki | Ghorella | 24 | 50 ha. | 1.000 |
| | g. Bamanjhiria | B'ghat | Bamanjhiria | 101 | 25 ha. | 0.500 |
| | h. Gadawal | Phen WLS | Gadawal | 504 | 25 ha. | 0.500 |
| 2 | Eradication of Weed: | | | | | |
| | a. Barasingha fencing | Kanha | Barasingha Fencing | 773 | 25 ha. | 0.500 |
| | b. Kanha | Kanha | Kanha | 771 | 200 ha. | 4.000 |
| | c. Kisli | Kisli | Kisli | 694 | 25 ha. | 0.500 |
| | d. Sondar | Mukki | Sondar | 28 | 50 ha. | 1.000 |
| | e. Orai | Mukki | Orai | 48 | 50 ha. | 1.000 |
| Name of PA : Buffer Zone Division, Kanha Tiger Reserve, Mandla (MP) | | | | | | |
| CURRENT YEAR NEW WORKS | | | | | | |

| PROPOSALS | | | | | | |
|--------------------------------------|---|--|-------------|--|---|----------------|
| (1). ANTIPOACHING ACTIVITIES: | | | | | | |
| 1 | Establishing and maintenance of existing patrolling camps/chowkis and deployment of camp labours for patrolling | | Buffer Div. | | 82 | 10.000 |
| 2 | Establishing and maintenance of wireless network | | Buffer Div. | | 14 Station = 35 Attendant and maintenance | 10.000 |
| 3 | Operation Mansoon | | | | 42 Beat | 2.000 |
| 4 | Monsoon Patrolling | | NP | | 60 addl. watchers for 4 months | 7.000 |
| 5 | Rewards & Awards: | | | | | |
| | a Informers (Core Zone) | | | | | 1.000 |
| | b Rewards to informers (Buffer Zone) | | | | | 0.750 |
| 6 | Legal Support for Defending Court Cases | | | | | 0.100 |
| Total Recurring | | | | | | 217.436 |
| Total Non-Recurring | | | | | | 132.42 |
| Grand Total | | | | | | 349.856 |

Detail of release during 2008-09

Sanction

'A' Non-recurring

Rs. 132.42 lakhs

'B' Recurring

Rs. 217.436 lakhs

TOTAL SANCTION

Rs. 349.856 lakhs

Central Assistance

100% of A

Rs. 132.42 lakhs

50% of B

Rs. 108.718 lakhs

TOTAL CENTRAL ASSISTANCE

Rs. 241.138 lakhs

Adjustment of unspent balance of previous financial year 2007-08 Rs. 30.22656 lakhs

Amount being released as Ist Installment (Rs. 100.00 lakhs-Rs. 30.22656 lakhs) Rs. 69.77344 lakhs

*** Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people**