

Jawaharlal Nehru National Urban Renewal Mission Monitoring Formats

Fund Allocation and Utilisation (BSUP/IHSDP)

A Summary Statement

Key Indicators	Position as on 30th June, 2009		Position as on 30th September, 2009	
	BSUP	IHSDP	BSUP	IHSDP
Budget provision (Rs. Crore)	16356.35	6828.31	16356.35	6828.31
Number of Projects approved	461	839	462	842
Approved cost of projects (Rs crore)	25250.76	8455.66	25342.77	8517.45
Total ACA committed (Rs crore)	12756.43	5616.12	12807.32	5692.08
Cost Sharing (Rs crore)				
ACA (Rs crore)	12756.43	5616.12	12807.32	5692.08
States (Rs crore)	7611.73	1758.64	7647.86	1763.05
ULBs (Rs crore)	2236.03	456.20	2236.03	474.91
Funds Released (Rs crore)				
ACA (Rs crore)	3729.20	2581.06	4191.15	3000.87
States (Rs crore)	1062.24	133.23	1179.45	276.81
ULBs (Rs crore)	242.31	24.21	883.09	352.13

KEY INDICATORS OF PHYSICAL PROGRESS:

	BSUP	IHSDP	BSUP	IHSDP
Number of Houses Sanctioned	993523	461887	995183	464089
Number of Houses completed / under construction	366224	109749	416655	130805

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	BSUP	IHSDP	BSUP	IHSDP
ACA Committed and availed (of revised ACA allocation)				
> 80% & above of the budgeted amount	18 (Nagaland, Karnataka, Mizoram, Meghalaya, Manipur, Puducherry, Arunachal Pradesh, Sikkim, Madhya Pradesh, Uttar Pradesh, Andhra Pradesh, Jammu & Kashmir, Tamilnadu, Kerala, Chandigarh, Chhatisgarh, Maharashtra, Assam)	14 (Nagaland, West Bengal, Himachal Pradesh, Maharashtra, Haryana, Orissa, Chhatisgarh, Andhra Pradesh, Karnataka, Mizoram, Tamilnadu, Gujarat, Tripura, Assam)	18 (Nagaland, Karnataka, Mizoram, Meghalaya, Manipur, Puducherry, Arunachal Pradesh, Sikkim, Madhya Pradesh, Uttar Pradesh, Andhra Pradesh, Jammu & Kashmir, Tamilnadu, Kerala, Chandigarh, Chhatisgarh, Maharashtra, Assam)	14 (Nagaland, West Bengal, Himachal Pradesh, Maharashtra, Haryana, Orissa, Chhatisgarh, Andhra Pradesh, Karnataka, Mizoram, Tamilnadu, Gujarat, Tripura, Assam)
70-80% of the budgeted amount	2 (West Bengal, Jharkhand)	5 (Meghalaya, Rajasthan, Bihar, Kerala, Madhya Pradesh)	2 (West Bengal, Jharkhand)	5 (Meghalaya, Rajasthan, Bihar, Kerala, Madhya Pradesh)

60-70% of the budgeted amount	2 (Orissa, Gujarat)	3 (Manipur, Jharkhand, Uttar Pradesh)	2 (Orissa, Gujarat)	3 (Manipur, Jharkhand, Uttar Pradesh)
50-60% of the budgeted amount	5 (Tripura, Bihar, Himachal Pradesh, Haryana, Delhi)	2 (Jammu & Kashmir, A&N Island))	5 (Tripura, Bihar, Himachal Pradesh, Haryana, Delhi)	2 (Jammu & Kashmir, A&N Island))
40-50% of the budgeted amount	2 (Rajasthan, Goa)	0	2 (Rajasthan, Goa)	0
30-40% of the budgeted amount	0	1 (Arunachal Pradesh)	0	1 (Arunachal Pradesh)
20-30% of the budgeted amount	1 (Uttarakhand)	1 (Puducherry)	1 (Uttarakhand)	1 (Puducherry)
10-20% of the budgeted amount	0	1 (Punjab)	0	1 (Punjab)
< 10% of the budgeted amount	1 (Punjab)	6 (Uttarakhand, Daman & Diu, D&N Haveli, Lakshadweep, Goa, Sikkim)	1 (Punjab)	6 (Uttarakhand, Daman & Diu, D&N Haveli, Lakshadweep, Goa, Sikkim)

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Key Indicators	Position as on 30th June,2009		Position as on 30th September, 2009	
	BSUP	IHSDP	BSUP	IHSDP
(Housing+Infrastructure*)				
Approved cost of projects (Rs crore)	25250.76	8455.66	25342.77	8517.45
ACA Committed (Rs crore)	12756.43	5616.12	12807.32	5692.08
ACA Released (Rs crore)	3729.20	2581.06	4191.15	3000.87

*denotes Infrastructure cost i.e. water sanitation, sewerage, CC Roads, street lights etc. within the slum area.

ULB Level Reform			
Key Indicators		Position as on 30th June, 2009	Position as on 30th September, 2009
1. Internal earmarking of funds for the urban poor in Municipal Budgets			
sl. No.	Percentage	Name and Number of Mission cities [48]	Name and Number of Mission cities [48]
1	0-10%	Kochi and Thiruvananthapuram,	Kochi and Thiruvananthapuram,
2	10-20%	Raipur, Ahmedabad, Rajkot, Surat, Vadodara,	Raipur, Ahmedabad, Rajkot, Surat, Vadodara,
3	20-25%	Patna, Bodhgaya, Bangalore, Nashik, Amritsar, Ludhiana, Bhubaneswar, Puri, Jaipur , Ajmer, Madurai, Chennai, Coimbatore, Asansol. Kolkata, Faridabad, Bhopal, Indore , Jabalpur, Ujjain and Kohima.	Patna, Bodhgaya, Bangalore, Nashik, Amritsar, Ludhiana, Bhubaneswar, Puri, Jaipur , Ajmer, Madurai, Chennai, Coimbatore, Asansol. Kolkata, Faridabad, Bhopal, Indore , Jabalpur, Ujjain and Kohima.
4	25% and above	Hyderabad, Vijayawada, Vishakhapatanam, Puducherry and Delhi	Hyderabad, Vijayawada, Vishakhapatanam, Puducherry and Delhi
5	Funds earmarked but not specified in percentage	Chandigarh, Shimla, Mysore, Nanded, Pune, Mumbai, Imphal, Aizwal, Agra, Allahabad, Kanpur, Lucknow, Mathura, Meerut and Varanasi	Chandigarh, Shimla, Mysore, Nanded, Pune, Mumbai, Imphal, Aizwal, Agra, Allahabad, Kanpur, Lucknow, Mathura, Meerut and Varanasi

<p>2. Provision of Basic Services to the urban poor -----</p>	<p>So far we have sanctioned 14.5 lac dwelling units out of which 4.78 lac units are completed/under construction and it is assured by the States that "7 Point Charter" i.e. security of tenure,water,sanitation,education,health, social security and improved housing is provided in all the dwelling units.</p>	<p>Gujarat: a.Security of tenure at affordable prices- 2,50,000 dwellings to be constructed for the urban poor (2007-12) b. Improved housing i. Upgrading facilities in the slum by partial relocation and in-situ development. ii. Provision of new housing units with the minimal cost to the beneficiaries. iii. Retain vernacular architecture which is climate responsive and designed in energy efficient manner. iv. Preserve cultural character of the urban space during urban slum renewal. c. Water Supply & Sanitation • Safe and pure drinking water for all families. • Sanitation, solid removal and addressing the problem of waste water. Rs. 5000 crores has been earmarked for this purpose. d. Convergent delivery of existing universal services-for-education: Ambitious programmes such as Kanya Kelavni (Girl Child Education), Adult education and Sakshardeep are being implemented in urban areas.</p>
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3. Earmarking of at least 20 to 25% of developed land in housing project			
Sl. No	Percentage	Name and Number of Mission cities [43]	Name and Number of Mission cities [43]
1	0-5%	Nil	Nil
2	5-10%	Hyderabad	Hyderabad
3	10-15%	Nanded, Nasik, vishakhapatnam, coimbatore, Madurai, Chennai	Nanded, Nasik, vishakhapatnam, coimbatore, Madurai, Chennai
4	15% and above	Raipur, Ahmedabad, Rajkot, Vadodara, Surat, Faridabad, Jammu, Srinagar, Bangalore, Mysore, Bhopal, Indore, Jabalpur, Ujjain, Pune, Kohima, Amritsar, Ludhiana, Jaipur, Ajmer, Agra, Allahabad, Kanpur, Lucknow, Mathura, Meerut, Varanasi, Kolkata, Asansol, Delhi, Bhubaneswar, Puri,	Raipur, Ahmedabad, Rajkot, Vadodara, Surat, Faridabad, Jammu, Srinagar, Bangalore, Mysore, Bhopal, Indore, Jabalpur, Ujjain, Pune, Kohima, Amritsar, Ludhiana, Jaipur, Ajmer, Agra, Allahabad, Kanpur, Lucknow, Mathura, Meerut, Varanasi, Kolkata, Asansol, Delhi, Bhubaneswar, Puri,
* Vijayawada, Chandigarh, Nagpur and Mumbai Have also earmarked land for the housing projects for the EWS/LIG but they have not specified in terms of percentage.			